

	A	B	C	D
1	Dimock ERRS Cost Estimate			2/10/2012
2				
3	Description		Monthly	
4			current mode	
5	Cost to date			
6	Provided Bulk Water (4 homes)		\$14,102.00	
7	Command Post Rental		\$2,200.00	
8	Lodging/Per Diem		\$18,600.00	
9	Fuel		\$2,700.00	
10	Residential Bottled Water		\$500.00	
11	Personnel		\$62,000.00	
12	Contingency		\$5,000.00	
13	CP Utilities		\$2,500.00	
14				
15	TOTAL		\$107,602.00	
16				
17	Cost Incurred to Date		\$85,000.00	
18				
19	TOTAL		\$192,602.00	
20				